		Towns	County Board of Ed	ducation		
		Tentative Budget for All Funds				
		Fiscal	Year Ended June 30.	, 2026		
					SPECIAL	TOTAL
			GENERAL		REVENUE	ALL
			FUND		FUNDS	FUNDS
REVENUES						
State Funds		\$	5,000,000.00		265,000.00	5,265,000.00
Federal Funds			30,000.00		1,750,000.00	1,780,000.00
Local Funds					115,000.00	115,000.00
Ad Valorem Tax/			8,000,000.00			8,000,000.00
Local Option Sales Tax			3,500,000.00		3,500,000.00	7,000,000.00
Transfer Tax			100,000.00			100,000.00
Earnings on Invest	ment		250,000.00		10,000.00	260,000.00
Other Local Funds			200,000.00			200,000.00
Beginning Balance			4,505,628.00		99,412.00	4,605,040.00
Transfer of other funds			1,500,000.00		1,500,000.00	3,000,000.00
						-
Total Revenues		\$	23,085,628.00	\$	7,239,412.00	30,325,040.00
			-			
EXPENDITURES						
Current						
Instruction		\$	13,336,921.00		1,214,481.00	14,551,402.00
Support Services						-
Pupil Services			2,037,663.00		113,303.00	2,150,966.00
Improvement of Instructional Services			250,400.00		69,096.00	319,496.00
Educational Media Services			458,955.00		-	458,955.00
General Administration			563,747.00		27,859.00	591,606.00
School Administration			1,090,392.00		15,000.00	1,105,392.00
Business Administration			343,375.00		5,000.00	348,375.00
Maintenance and Operation of Plant			2,167,920.00		500,000.00	2,667,920.00
Student Transportation Services			1,266,255.00		500,000.00	1,766,255.00
Central Support Services			10,000.00		1,173.00	11,173.00
Other Support Services			20,000.00		-	20,000.00
Food Services Operation			-		1,263,500.00	1,263,500.00
Transfer of Funds			1,500,000.00		1,500,000.00	3,000,000.00
Capital Outlay			40,000.00		2,030,000.00	2,070,000.00
Debt Service						-
Ending Balance						-
						-
Total Expenditures		\$	23,085,628.00	\$	7,239,412.00	30,325,040.00
The budget will be considered for	final adoption by the	Towns County Board o	f Education at 6.45 I	PM		