				County Board of Edu			
			Final Budget for All Funds				
			Fiscal Year Ended June 30, 2026				
						SPECIAL	TOTAL
				GENERAL		REVENUE	ALL
				FUND		FUNDS	FUNDS
REVENUES							
State Funds			\$	5,000,000.00		265,000.00	5,265,000.0
Federal Fund	is			30,000.00		1,750,000.00	1,780,000.0
Local Funds				,		115,000.00	115,000.0
	Ad Valorem Ta	ax/ TAVT		8.000.000.00		.,	8,000,000.0
	Local Option Sa	ales Tax		3,500,000.00		3,500,000.00	7,000,000.0
Transfer Tax				100,000.00		-,,	100,000.0
	Earnings on Inv	vestment		250,000.00		10,000.00	260,000.0
Other Local 1				200,000.00		10,500.00	200,000.0
Beginning Balance				4,505,628.00		99,412.00	4,605,040.0
Transfer of o				1,500,000.00		1,500,000.00	3,000,000.0
Transfer of o	T			1,000,000.00		1,000,000.00	-
Total R	Revenues		\$	23,085,628.00	\$	7,239,412.00	30,325,040.0
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EXPENDITU	JRES						
Current							
Instruction			\$	13,336,921.00		1,214,481.00	14,551,402.0
Support Ser	rvices			10,000,021.00		1,211,101100	- 1,001,10210
Pupil Services				2,037,663.00		113,303.00	2,150,966.0
Improvement of Instructional Ser		nal Services		250,400.00		69,096.00	319,496.0
	al Media Services			458,955.00		-	458,955.0
	dministration			563,747.00		27,859.00	591,606.0
School Administration				1,090,392.00		15,000.00	1,105,392.0
Business Administration				343,375.00		5,000.00	348,375.0
Maintenance and Operation of Plant				2,167,920.00		500,000.00	2,667,920.0
Student Transportation Services				1,266,255.00		500,000.00	1,766,255.0
Central Support Services				10,000.00		1,173.00	11,173.0
Other Support Services				20,000.00		-	20,000.0
Food Services Operation						1,263,500.00	1,263,500.0
Transfer of				1,500,000.00		1,500,000.00	3,000,000.0
Capital Outla				40,000.00		2,030,000.00	2,070,000.0
Debt Service				.,		, ,	
Ending Balar							-
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	'rm on diturnos		\$	23,085,628.00	\$	7,239,412.00	30,325,040.0
Total E	xpenditures						
Total E	Expenditures						