	Towns County Board of Education					
		Final Budget for All Funds				
		Fiscal Year Ended June 30, 2023				
					SPECIAL	TOTAL
			GENERAL		REVENUE	ALL
			FUND		FUNDS	FUNDS
REVENUES						
State Funds		\$	4,600,000.00		157,500.00	4,757,500.0
Federal Funds			30,000.00		4,086,007.00	4,116,007.0
Local Funds					100,000.00	100,000.0
Ad Valorem Tax			6,700,000.00			6,700,000.0
Local Option Sales Tax			2,400,000.00		-	2,400,000.0
Transfer Tax			100,000.00			100,000.0
Earnings on Invest	ment		5,000.00		1,000.00	6,000.0
Other Local Funds			125,000.00			125,000.0
Beginning Balance			1,767,505.00		1,153,838.00	2,921,343.0
Transfer of other funds					161,411.00	161,411.0
						-
Total Revenues		\$	15,727,505.00	\$	5,659,756.00	21,387,261.0
EXPENDITURES						
Current						
Instruction		\$	9,506,299.00		2,497,069.00	12,003,368.0
Support Services			, ,		, ,	-
Pupil Services			1,369,271.00		333,450.00	1,702,721.0
Improvement of Instruction	onal Services		197,454.00		68,209.00	265,663.0
Educational Media Services			296,665.00		12,920.00	309,585.0
General Administration			579,522.00		283,145.00	862,667.0
School Administration			1,048,014.00		53,777.00	1,101,791.0
Business Administration			245,614.00		15,765.00	261,379.0
Maintenance and Operation of Plant			1,559,772.00		731,439.00	2,291,211.0
Student Transportation Services			769,894.00		223,204.00	993,098.0
Central Support Services			,			-
Other Support Services			15,000.00			15,000.0
Food Services Operation			3,000.30		1,179,367.00	1,179,367.0
Transfer of Funds			140,000.00		21,411.00	161,411.0
Capital Outlay			.,		240,000.00	240,000.0
Debt Service					.,	
Ending Balance						-
<i>g</i>						-
Total Expenditures		\$	15,727,505.00	\$	5,659,756.00	21,387,261.0
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he budget will be considered	a meeting to be held at the					