		County Board of Ed			
	Bud	get Amendment #1 f	or All Funds		
	Fiscal	Year Ended June 30,	2023		
				SPECIAL	TOTAL
		GENERAL	R	REVENUE	ALL
		FUND		FUNDS	FUNDS
<u>REVENUES</u>					
				1.55.500.00	4 = 60 000 00
State Funds	\$	4,611,380.00		157,500.00	4,768,880.00
Federal Funds		30,000.00		4,086,007.00	4,116,007.00
Local Funds				100,000.00	100,000.00
Ad Valorem Tax		6,700,000.00			6,700,000.00
Local Option Sales Tax		2,500,000.00		-	2,500,000.00
Transfer Tax		100,000.00			100,000.00
Earnings on Investment		200,000.00		1,000.00	201,000.00
Other Local Funds		150,000.00			150,000.00
Beginning Balance		1,767,505.00		1,153,838.00	2,921,343.00
Transfer of other funds				161,411.00	161,411.00
Total Revenues	\$	16,058,885.00	\$	5,659,756.00	- 21,718,641.00
	φ	10,030,003.00		3,037,730.00	21,710,041.00
EXPENDITURES					
Current					
Instruction	\$	9,786,879.00		2,497,069.00	12,283,948.00
Support Services	¥	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-
Pupil Services		1,392,131.00		333,450.00	1,725,581.00
Improvement of Instructional Services		201,264.00		68,209.00	269,473.00
Educational Media Services		301,745.00		12,920.00	314,665.00
General Administration		583,332.00		283,145.00	866,477.00
School Administration		1,063,254.00		53,777.00	1,117,031.00
Business Administration		245,614.00		15,765.00	261,379.00
Maintenance and Operation of Plant		1,559,772.00		731,439.00	2,291,211.00
Student Transportation Services		769,894.00		223,204.00	993,098.00
Central Support Services		,			-
Other Support Services		15,000.00			15,000.00
Food Services Operation		.,		1,179,367.00	1,179,367.00
Transfer of Funds		140,000.00		21,411.00	161,411.00
Capital Outlay		1.0,000.00		240,000.00	240,000.00
Debt Service				,	
Ending Balance					-
Total Expenditures	\$	16,058,885.00	\$	5,659,756.00	21,718,641.00
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